

**DRAFT DOYNTON PARISH COUNCIL
PROPOSED BUDGET 2021-22**

	EXPENDITURE			BUDGET PROPOSAL	
		Estimate 2020/21			2021/22
	OPENING BALANCE	4,598		Estimated Opening Balance	5110
INCOME					
Precept		5,000		PROPOSED PRECEPT	5,250
VAT refund		166		VAT refund <i>estimate</i>	100
Donations					
Grants					
	TOTAL INCOME	5166		TOTAL INCOME	5,350
ESTIMATED EXPENDITURE					
Staff Costs	Parish Clerk	2396		Parish Clerk	2,500
Admin/Office Costs	Clerks office,postage,broadband,printing etc	800		Clerks office,postage,broadband,printing etc	850
	DVH & Church hire DPC meetings	40		DVH & Church hire DPC meetings	125
	Training Courses			Training Courses	50
	Subscriptions	72		Subscriptions	75
	External Audit			External Audit	
	Internal Audit	100		Internal Audit	110
	Insurance	225		Insurance	225
	Website	67		Website	70
	General Data Protection	40		General Data Protection	40
Services	Rent for Toghill playground	50		Rent for Toghill playground	50
	Litter & Green bins	200		Litter & Green bins	210
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	DVH hire for Post Office	500		DVH hire for Post Office	500
	Playground - safety / maintenance	400		Playground - safety / maintenance	250
	Village maintenance /projects	500		Village maintenance /projects	100
				IT Equipment provision (2024)	50
Misc Costs	Donations Parish Mag etc	100		Donations Parish Mag etc	150
Election Costs	DPC election				
	PROPOSED TOTAL EXPENDITURE	5,490		PROPOSED BUDGET	5,355
				CLOSING BALANCE	4,855
				ELECTION 2023 Provision	250
				CONTINGENCY Provision (25% of Precept)	1,312
				BALANCE AFTER PROVISIONS	3,293

Pending any comments this will be finalised at the meeting on 20th January 2021
Please send any comments to the Parish Clerk (doyntonparishcouncil@hotmail.co.uk) before 30th December 2020